

School Administrative District No. 53

167 School St., Suite A., Pittsfield, ME 04967

(207) 487-5107

Fax: (207) 487-6310

Burnham

Detroit

Pittsfield

Excellence in Education

Michael A. Gallagher
Superintendent of Schools

Budget/Finance Committee
Minutes
3/29/2011

Members in attendance: B. Poirier, M. Hodgins, M. Brooks, J. Laux; Administrators F. Anderson, A. Miller, Business Manager, L. Glidden and Superintendent Gallagher

Item 1. Planning and organizing budget presentations in understandable terms – Mr. Brooks provided a handout that provided an outline of the “key points” of a budget information presentation. The committee reviewed the outline suggesting ideas and indicating the specific data that would be presented. Mr. Brooks will use the information to create a presentation for the next board meeting and in anticipation of other budget information presentations.

Item 2. Adult Ed Budget – Superintendent Gallagher shared the Adult Education budget. The local assessment amount is less than the amount raised locally in support of Adult Ed. in this current year’s budget. Several questions about changes to the budget were asked, prompting the idea of having the Director of Adult Ed. provide the Board with a program review.

Item 3. Title I budget in general – Curriculum Specialist, Anne Miller provided a high level view of the anticipated Title I funding levels for FY ’12 plus the carry over funds, minus the ARRA funding that would be available for supporting the Title I programming next year. She indicated that preliminarily it looked as though there would be a shortfall of approximately \$61,000. The Administrative Team will conduct a review at their April 1, meeting and provide recommendations to the Board.

Item 4. Next meeting and agenda – Superintendent Gallagher shared that the next Budget Committee would not be until April 26 which would be for the purpose of completing the monthly expenditure reporting work. He suggested that the committee reconvene so as to address any ideas suggested by the full Board at the April 4, 2011 Board meeting and to address the Title I budget recommendations. The committee determined that they would meet again on April 12, 2011 at 5:00 P.M. to address these two topics.

With no other business before the committee, the meeting adjourned at 6:00 P.M.

Respectfully submitted,

Michael A. Gallagher

www.msad53.org
gallag@msad53.org